

**Portsmouth Fire Department**  
**Board of Fire Commissioners**

Richard Gamester, Chairman  
Jennifer Matthes, Vice Chairman  
Michael Hughes, Clerk



Monthly Meeting 6:00 PM  
Tuesday, December 10, 2024  
Fire Station 2  
George Pierce Training Room

**NOTICE OF NON PUBLIC – THE FIRE COMMISSION WILL HOLD A NON-PUBLIC SESSION AT 5:30 PM IN ACCORDANCE WITH RSA 91-A:3, II (i) For Discussion of Matters Relating to the Preparation for and The Carrying Out of Emergency Functions.**

---

- I. Call To Order**
- II. Pledge of Allegiance**
- III. Approval of Minutes Previous Meeting**  
24-089 Approval of minutes from November 12, 2024
- IV. Public Comment Session**
- V. Recognition of Groups or Individuals**
- VI. Presentation of Written Communications**
- VII. Reports**
  - A. Fire Chief's Reports**
    - 24-090 2024 Response Report
    - 24-091 Fire & EMS Calls
    - 24-092 FY25 Budget
    - 24-093 Overtime Analysis Report
  - B. Staff Reports**
    - Dept. Operations & Training (Asst. Chief Gionet)
    - Fire Prevention & Activity (Deputy Chief Howe)
- VIII. Old Business**
- IX. New Business**
- X. Adjournment**

089

**The Board of Fire Commissioners  
Portsmouth Fire Department**

Fire Station 2  
George Pierce Training Room  
November 12, 2024

Portsmouth, NH  
1730 hours

**I. Call to Order:**

Commissioner Gamester called the meeting to order at 1730 hours.

**II. Pledge of Allegiance with Attendance:**

Commissioner Gamester led the pledge of allegiance.

*Motion, to enter into Non-public Session at 1730 hours in accordance with RSA 91-A:3, II (a) Grievances Filed by Local 4039 & Local 1313 and a Personnel Matter, was made by Commissioner Matthes. Motion was seconded by Commissioner Gamester and passed unanimously.*

*Motion, to close and come out of Non-public Session at 1755 hours and return to public session, was made by Commissioner Matthes. Motion was seconded by Commissioner Gamester and passed unanimously.*

*Motion, to seal the minutes of Non-public Session, was made by Commissioner Matthes. Motion was seconded by Commissioner Gamester. On a roll call vote of 2-0, motion passed unanimously.*

Regular monthly meeting convened at 1800 hours.

Present were Commissioners: Richard Gamester and Jennifer Matthes; Fire Chief William McQuillen, Assistant Fire Chief Jason Gionet, Deputy Fire Chief Patrick Howe, Administrative Manager Tracy Freeman, Firefighters: Christopher Pratt, Eli Gosselin-Smoske, Brandon Gregori and their family members along with members of the department.

**III. Approval of Minutes of Previous Meeting:**

*Motion, to approve the minutes of October 8, 2024, was made by Commissioner Matthes. Motion was seconded by Commissioner Gamester and passed unanimously.*

**IV. Public Comment Session: None.**

**V. Recognition of Groups or Individuals**

Chief McQuillen took a moment to recognize Firefighters: Pratt, Gosselin-Smoske and Gregori who have successfully completed their 1-year probationary period. Chief did the honor of swearing in each of them.

*Commissioner Gamester motioned for a 10-minute recess for pictures. Motion was seconded by Commissioner Matthes and passed unanimously.*

Regular meeting reconvened at 1820 hours.

**VI. Presentation of Written Communications: None.**

**VII. Reports:**

**A. Fire Chief's Reports:**

*Commissioner Matthes motioned to discuss Chief's reports 24-084 through 24-087. Motion was seconded by Commissioner Gamester.*

Assistant Chief Gionet reviewed reports with the Commission.

Report (084), 2024 Response Report for October 2024. The report shows the department responding to a total of 443 calls for the month: 128 Fire Calls and 315 Ambulance Calls. Calls for Fire and EMS were up this month from last month. Assistant Chief spoke briefly about some of the activities for the month, noting two mutual aid calls, one to N. Hampton for a 1<sup>st</sup> alarm building fire and another to Greenland for a 1<sup>st</sup> alarm building fire. Marine 1 was called for a jumper on bridge which ended with subject being taken into police custody on land and two calls for motor vehicle accidents on I95 South. One in Greenland with multiple fatalities and the other with heavy entrapment and one fatality. The safety message focused on NFPA and cooking fires with the upcoming Thanksgiving holiday which is the peak day for home cooking fires with more than three times the daily average for such incidents. Report (085), Fire and EMS Call Summary Reports, shows the department responded to 128 fire calls for the month of October. EMS activity was 315 with the top three responses being for abdominal pain/problems, no apparent illness or injury and weakness. There were 5 calls for suicidal or self-harm ideation or thoughts, 4 drug overdose/abuse and 77 non-transports. Report (086), FY25 Budget, Assistant Chief reviewed the budget. Report (087), Overtime Analysis, provided a breakdown of how overtime was used in the month of October along with a summary of what was charged to OT-Recall for the month.

*Motion, to accept Chief's Reports 24-084 through 24-087, was made by Commissioner Matthes. Motion was seconded by Commissioner Gamester and passed unanimously.*

**B. Staff Reports:**

Assistant Chief Gionet reported on facilities and operations happening within the department. The building security project is wrapping up. Car 3, Deputy Chief Howe's vehicle, is now in-service. His old car has been transferred to DPW for their use. Truck 5 is in for repair for rear suspension problems. This truck is a 2007 and nearing its life cycle which is why we are continuing to see problems Asst. Chief stated. The new engine ordered last year was pushed out to September 2026 however, after several calls to the dealer they were able to readjust the schedule for a November 2025 arrival time. The department currently has two vacancies with two candidates to be interviewed next week. One probationary firefighter has been deployed for a year. Probationary Firefighter Sweeney returns from his deployment next week. Lt. Chamberlain has been training members on auto extrication skills with the help of National Wrecker. Capt. Kenneway has been providing EMS training at the simulation lab and on airway techniques. Paramedic refresher takes place on Friday. Marine 1 will come out of the water around the first week of December.

Deputy Chief Howe reported on Fire Prevention noting 33 permits issued, 58 inspections and 16 prevention related meetings for the month of October. Other items noted both he and Prevention Officer Putney attended the inspector breakfast hosted by Newington Fire, FPOs Wheeler and Putney attended a Fire Alarm and Security seminar, and 18 Fire Prevention Week visits with safety education provided to 698 children. Expansion of a Public Works building is working through TAC and we are currently working with DPW and Planning on the 100 Durgin Lane project relative to access and street names.

**VIII. Old Business:** None.

**IX. New Business:** None.

**X. Adjournment:**

*Motion, to adjourn at 18 hours, was made by Commissioner Hughes. Motion was seconded by Commissioner Gamester and passed unanimously.*

---

Michael Hughes, Clerk



# SERVICE ACTIVITY AND SAFETY MESSAGE



Month November 2024

TOTAL INCIDENT ACTIVITY: **447** YTD: 5273

Fire and Related Services: **118** YTD: 1498 Ambulance Services: **329** YTD: 3775

Portsmouth	313
New Castle	5
Mutual Aid	11

**GREEN** = Increase from prev. month

**RED** = Decrease " " "

**Incidents of Interest:**

Nov 5 0129 Hours Truck 2 Amb 3 C1 to Ocean Blvd Rye for 2<sup>nd</sup> alarm building fire, operated for 6 hours

Nov 13 1454 Hours T2 E1 E3 A1 A2 A3 Forestry1 and C2 behind Ledgewood Drive for a brush fire and homeless camps on fire. Burned an acre, operated for 2 1/2 hours

Nov 16 1839 Hours T2 R7 A2 A1 to Wilson Road and Lafayette Road for MVA, pt entrapped and trauma alert to the Hospital.

Nov 19 1045 Hours F1 and U2 to Brentwood for brush fire, operated for 6 1/2 hours

Nov 20 0758 Hours F1 U2 to Brentwood brush fire operated for 8 hours

Nov 20 2116 Hours E6 A3 C2 to I-95 South Greenland before Ocean Rd bridge MVA trauma alert to PRH

The National Fire Protection Association® (NFPA®) reports that one third of home decoration fires are started by candles, and that more than of every five decorations are placed too close a heat source. **The Portsmouth Fire Department and the NFPA remind you to have a safe Christmas:**

**Christmas Tree Safety**

- Placement: Always position your Christmas tree at least three feet away from heat sources such as radiators.
- Tree Condition: If using a live tree, choose one with fresh, green needles that do not fall off easily. Make sure to water the tree daily to keep in hydrated and less flammable.
- Lighting: Inspect holiday lights for any damage before use. Discard any strands with frayed wires or broken sockets. Only use lights that are tested for safety by recognized laboratories (UL or ETL) and turn off all lights when leaving the house or going to bed.
- Avoid Candles: Never use lit candles on or near the Christmas tree. Instead, consider using flameless candles for decoration.

## CITY OF PORTSMOUTH, NH FIRE DEPARTMENT

- Disposal: After the holidays, promptly remove the tree once it becomes dry to reduce the risk of fire.

### **Holiday Decoration Safety**

- Flame Resistance: Choose decorations that are flame -resistant or flame retardant. Never use paper decorations near an open flame.
- Candle Safety: Keep lit candles at least 12 inches away from flammable materials and never leave them unattended.
- Electrical Safety: Inspect all electrical wiring to ensure it is in good condition. Never overload extension cords or power strips.
- Child Safety: Be mindful of decorations that could pose choking hazards for children and pets. Avoid sharp, breakable items and decorations that resemble food.
- Emergency Preparedness: Have a fire safety plan in place, ensuring that all household members know what to do in case of an emergency. Regularly check smoke alarms and replace the batteries twice a year.



### Fire District Responses, Previous Month

FIRE_ZONE	COL_1
1	58
2	18
3	12
4	15
5	7
6	3
M/A	5
Total	118

**Description:** For Commission, Previous Month Fire District Responses



### Actual Incident Type Found. previous month

ACTUAL INCIDENT TYPE FOUND	COL_1
111 - Building fire	1
113 - Cooking fire, confined to container	1
141 - Forest, woods or wildland fire	5
142 - Brush or brush-and-grass mixture fire	2
150 - Outside rubbish fire, other	2
322 - Motor vehicle accident with injuries	4
323 - Motor vehicle/pedestrian accident (MV Ped)	1
324 - Motor vehicle accident with no injuries.	8
353 - Removal of victim(s) from stalled elevator	2
412 - Gas leak (natural gas or LPG)	1
424 - Carbon monoxide incident	1
440 - Electrical wiring/equipment problem, other	1
444 - Power line down	3
462 - Aircraft standby	1
480 - Attempted burning, illegal action, other	1
500 - Service Call, other	10
522 - Water or steam leak	1
531 - Smoke or odor removal	1
550 - Public service assistance, other	3
561 - Unauthorized burning	1
600 - Good intent call, other	16
611 - Dispatched & canceled en route	3
651 - Smoke scare, odor of smoke	1
653 - Smoke from barbecue, tar kettle	1
700 - False alarm or false call, other	3
733 - Smoke detector activation due to malfunction	8
735 - Alarm system sounded due to malfunction	7
736 - CO detector activation due to malfunction	1
740 - Unintentional transmission of alarm, other	1
743 - Smoke detector activation, no fire - unintentional	5
745 - Alarm system activation, no fire - unintentional	20



# Actual Incident Type Found. previous month

Portsmouth FD NH  
Address: 170 Court St, Portsmouth, NH, 03801



ACTUAL INCIDENT TYPE FOUND	COL_1
746 - Carbon monoxide detector activation, no CO	2
Total	118

**Description:** For Commission, Previous Month Actual Incident Types Found



Runs by Provider Impression Report - TF

091 EMS

Situation Provider Primary Impression (eSituation.11)	Number of Runs	Percent of Total Runs
	56	16.97%
No Apparent Illness or Injury- No Transport (Z00.00)	24	7.27%
Abdominal Pain / Problems (Non-Traumatic) (R10.0)	16	4.85%
Syncope / Fainting (R55)	12	3.64%
Alcohol Abuse and Effects (F10)	11	3.33%
Pain: Leg Pain (Non-Traumatic) Unspecified Cause or Location (M79.606)	11	3.33%
Weakness (Unable to Diagnosis Specific Cause) (R53.1)	10	3.03%
Injury (Head/Scalp) (S09.90)	9	2.73%
Anxiety Attack / Acute Stress Reaction (F41.9)	8	2.42%
Cardiac: Chest Pain, Acute Coronary Syndrome (I21)	8	2.42%
Cardiac: Rhythm Disturbance (Tachy, Brady, Ectopy, Other) (I49.9)	8	2.42%
Injury (Wrist, Hand, or Fingers) (S69.9)	8	2.42%
Psychiatric / Behavioral Problem (F99)	8	2.42%
Altered Mental Status (Unknown Cause) (R41.82)	6	1.82%
Injury (Shoulder or Upper Arm) (S49.9)	6	1.82%
Nausea/Vomiting (Unknown Etiology) (R11)	6	1.82%
Stroke / CVA (I63.9)	6	1.82%
Influenza / Flu Like Illness (J11)	5	1.52%
Back Pain (Non-Traumatic) (M54.9)	4	1.21%
Chest Pain, Non-Cardiac / Non-Traumatic (R07.9)	4	1.21%
HYPERtension (I10)	4	1.21%
Pain: Headache or Migraine (R51)	4	1.21%
Respiratory: COPD (Emphysema / Chronic Bronchitis) (J44.1)	4	1.21%
Vertigo / Dizziness (Complications Related To) Unknown Etiology (H81.3)	4	1.21%
Diabetic: HYPOglycemia (E13.64)	3	0.91%
Drug Overdose / Abuse: Opioid/Narcotic Related (F11)	3	0.91%
GI Bleed (K92.2)	3	0.91%
GU: Other Urinary Problem, unspecified (N39.9)	3	0.91%
GU: UTI / Urinary Tract Infection (N39.0)	3	0.91%
Injury (Face) (S09.93)	3	0.91%
Obvious Death (R99)	3	0.91%
Seizures: Nonstatus Seizures, Unspecified Type (G40.909)	3	0.91%
Sepsis or Septic Shock (A41.9)	3	0.91%
TIA (Transient Ischemic Attack) (G45.9)	3	0.91%
Allergic Reaction (Localized) (T78.40)	2	0.61%
Anaphylaxis (T78.2)	2	0.61%
Cardiac: Cardiac Arrest (I46.9)	2	0.61%
Cardiac: CHF (Congestive Heart Failure) (I50.9)	2	0.61%
Dehydration (E86.0)	2	0.61%
Diabetic: HYPERglycemia (E13.65)	2	0.61%
Disruption of wound, varicose vein, skin tear, unspecified (T81.30)	2	0.61%
General Malaise (Unknown Cause) (R53.81)	2	0.61%
Infection / Infectious Disease (unspecified) (B99.9)	2	0.61%
Injury (Ankle) (S99.91)	2	0.61%
Injury (Brain/TBI) (S06.9)	2	0.61%
Injury (Hip) (S79.91)	2	0.61%
Injury (Low Back / Lumbar Spine) (S39.92)	2	0.61%
Injury (Lower Leg) (S89.9)	2	0.61%
Injury(Forearm) (S59.91)	2	0.61%

**Situation Provider Primary Impression (eSituation.11)**

	<b>Number of Runs</b>	<b>Percent of Total Runs</b>
Neurological Disorder or Infection (G98.8)	2	0.61%
No Apparent Illness or Injury-Transport Requested (Z71.1)	2	0.61%
Respiratory: Lower Respiratory Infection (e.g. Pneumonia, bronchitis, bronchiolitis) (J22)	2	0.61%
Unconscious / Coma (Non-Overdose, Unknown Etiology) (R40.2)	2	0.61%
Airway Obstruction by Foreign Body (T17.9)	1	0.30%
Cardiac: Cardiovascular Disorder, Not otherwise listed (I99.9)	1	0.30%
Cardiac: Myocardial Infarction, ST elevation (STEMI) (I21.3)	1	0.30%
Drug Overdose / Abuse: Other Illicit Drug or Misuse of Meds (F19)	1	0.30%
Fever (Unknown Cause) (R50.9)	1	0.30%
GI Infection, Virus or Food Poisoning (A09)	1	0.30%
HYPOTension (I95.9)	1	0.30%
Injury (Concussion WITH LOC) (S06.0X9A)	1	0.30%
Injury (Eye or Orbit) (S05)	1	0.30%
Injury (Knee) (S80.91)	1	0.30%
Injury (Neck, Anterior or Lateral) (S19.9)	1	0.30%
Injury (Unspecified Location) (T14.90)	1	0.30%
Pain: (Non-Traumatic) Location Not Otherwise Listed (G89.1)	1	0.30%
Pain: Arm Pain (Non-Traumatic) Unspecified Cause or Location (M79.603)	1	0.30%
Respiratory Distress Unknown Cause (J98.9)	1	0.30%
Respiratory: Pulmonary Emboli (I26)	1	0.30%
Seizures: Status Seizures, Generalized / Tonic-Clonic (G40.901)	1	0.30%
Sexual Abuse/Rape (Suspected) (T76.2)	1	0.30%
Sickle Cell Crisis (D57.0)	1	0.30%
Suicide or Self-Harm Actions or Completion (T14.91)	1	0.30%
	<b>Total: 330</b>	<b>Total: 100.00%</b>

**Report Filters**

Incident Date: is between '11/01/2024' and '11/30/2024'

Portsmouth Fire Department  
FY25 Budget Projections

092

Report Date:	12/04/24	Pay Periods	26	Past	11	Remain	15				
ACCOUNT	TITLE	Expenses	BUDGET 25	YTD EXPENSED	OUTSTANDING	YEARLY EXP.	YTD Benchmark	Period/Month Proj	Period/Month Benchmark	PROJECTED FY25	Est Avail Remain
<b>FF</b>		<b>% spent</b>									
011041	Salaries Uniform Personnel	40%	\$4,664,845.00	\$1,871,928.29	\$2,656,487.66	\$4,528,415.95	\$1,973,588.27	\$174,169.84	\$179,417.12	\$4,528,415.95	\$136,429.05
012033	PT Salaries - Vehicle Maint	34%	\$27,479.00	\$9,363.24	\$18,362.00	\$27,725.24	\$11,625.73	\$851.20	\$1,056.88	\$27,725.24	(\$246.24)
014031	O/T Emergency Recall	42%	\$543,498.00	\$226,719.13	\$11,819.41	\$238,538.54	\$229,941.46	\$20,610.83	\$20,903.77	\$535,881.58	\$7,616.42
014032	O/T Earned Time Leave	44%	\$805,350.00	\$354,002.21	\$14,005.80	\$368,008.01	\$340,725.00	\$32,182.02	\$30,975.00	\$836,732.50	(\$31,382.50)
014033	O/T Disability Leave	107%	\$86,100.00	\$91,709.23	\$172,716.44	\$164,425.67	\$36,426.92	\$8,337.20	\$3,311.54	\$164,425.67	(\$78,325.67)
014034	O/T Workers Comp	0%	\$84,000.00	\$415.31	\$2,400.00	\$2,815.31	\$35,538.46	\$37.76	\$3,230.77	\$35,000.00	\$49,000.00
014042	O/T Training-Education	38%	\$84,000.00	\$31,501.18	\$1,767.80	\$33,268.98	\$16,153.85	\$2,863.74	\$3,230.77	\$84,000.00	\$0.00
015001	Longevity	1X pymnt	\$25,259.00	\$0.00	\$0.00	\$0.00	\$10,524.58	\$0.00	\$2,104.92	\$25,259.00	\$0.00
017001	Holiday Premium Pay	13	\$223,462.00	\$97,553.17	\$0.00	\$97,553.17	\$242,893.48	\$16,258.86	\$19,431.48	\$211,365.20	\$12,096.80
018031	Certification Stipend	+AGENT payout 41%	\$414,459.00	\$171,127.05	\$3,098.40	\$174,225.45	\$175,348.04	\$15,838.68	\$15,940.73	\$411,805.61	\$2,653.39
021001	Insurance - Health	1X pymnt	\$780,811.00	\$780,811.00	\$0.00	\$780,811.00	\$780,811.00	\$0.00	\$65,067.58	\$780,811.00	\$0.00
021101	Insurance - Dental		\$71,766.00	\$26,251.00	\$0.00	\$26,251.00	\$29,902.50	\$5,250.20	\$5,980.50	\$63,002.40	\$8,763.60
021501	Insurance - Life		\$10,076.00	\$2,591.28	\$0.00	\$2,591.28	\$4,198.33	\$518.26	\$839.67	\$6,219.07	\$3,856.93
021601	Insurance - Disability	rate incr 11/23 to .37	\$17,260.00	\$5,541.17	\$0.00	\$5,541.17	\$7,191.67	\$1,108.23	\$1,438.33	\$13,298.81	\$3,961.19
022501	Medicare	+AGENT payout 40%	\$101,506.00	\$40,171.76	\$790.00	\$40,961.76	\$42,944.85	\$3,651.98	\$3,904.08	\$99,112.60	\$2,393.40
023003	Retirement - Firefight	+AGENT payout 41%	\$2,112,431.00	\$863,087.91	\$16,535.48	\$879,623.39	\$893,720.81	\$78,462.54	\$81,247.35	\$2,074,529.25	\$7,901.75
036001	Prof Services - Cleaning	49%	\$18,254.00	\$8,973.08	\$2,403.82	\$11,376.90	\$7,605.83	\$2,275.38	\$1,521.17	\$24,452.48	(\$6,198.48)
039071	Fire Prevention	13%	\$5,000.00	\$646.38	\$0.00	\$646.38	\$2,083.33	\$129.28	\$416.67	\$5,000.00	\$0.00
054050	Training Education	0%	\$26,500.00	\$93.32	\$54.97	\$148.29	\$11,041.67	\$29.66	\$2,208.33	\$20,000.00	\$6,500.00
068001	Clothing Allowance	32%	\$42,000.00	\$13,351.47	\$0.00	\$13,351.47	\$42,000.00	\$2,670.29	\$3,500.00	\$40,000.00	\$2,000.00
068003	Protective Clothing	11%	\$25,000.00	\$2,680.56	\$21,243.72	\$23,924.28	\$10,416.67	\$4,784.86	\$2,083.33	\$27,000.00	(\$2,000.00)
074001	Equipment	32%	\$9,000.00	\$2,869.93	\$659.68	\$3,529.61	\$3,750.00	\$705.92	\$750.00	\$9,000.00	\$0.00
<b>AMB</b>											
039003	Prof/Services - Licensng	3%	\$3,250.00	\$104.00	\$84.00	\$188.00	\$1,354.17	\$37.60	\$270.83	\$3,250.00	\$0.00
043015	Repairs - Equipment	31%	\$12,580.00	\$3,837.60	\$0.00	\$3,837.60	\$5,241.67	\$767.52	\$1,048.33	\$18,444.80	(\$5,864.80)
043024	Repairs - Vehicle	0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
054001	EMT Implementation	0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
054050	Training Education	0%	\$42,000.00	\$0.00	\$25,256.70	\$25,256.70	\$17,500.00	\$5,051.34	\$3,500.00	\$25,256.70	\$16,743.30
061002	Miscellaneous Supplies	24%	\$46,000.00	\$10,825.29	\$1,359.05	\$12,184.34	\$19,166.67	\$2,436.87	\$3,833.33	\$40,000.00	\$6,000.00
063601	Diesel Fuel	0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
074001	Equipment	0%	\$2,000.00	\$0.00	\$2,158.00	\$2,158.00	\$833.33	\$431.60	\$166.67	\$2,158.00	(\$158.00)
<b>ADM</b>											
011001	Regular Salaries	C1, C2, C3 Cont Act 43%	\$521,552.00	\$222,487.95	\$309,011.67	\$531,499.62	\$220,656.62	\$48,318.15	\$20,059.69	\$531,499.62	(\$9,947.62)
011061	Insurance Reimbursement	21%	\$192,529.00	\$39,593.52	\$122,541.72	\$162,135.24	\$810,676.20	\$162,135.24	\$162,135.24	\$162,135.24	\$30,393.76
012001	Part Time Salaries	PPA Contract 0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
012041	Commissioner Stipend	42%	\$3,600.00	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$300.00	\$300.00	\$3,600.00	\$0.00
014041	Overtime	0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
015001	Longevity	1X pymnt	\$7,164.00	\$0.00	\$7,164.00	\$7,164.00	\$2,985.00	\$1,432.80	\$597.00	\$7,164.00	\$0.00
016001	Leave At Termination	1X pymnt	\$120,084.00	\$120,084.00	\$0.00	\$120,084.00	\$120,084.00	\$0.00	\$10,007.00	\$120,084.00	\$0.00
017001	Holiday Premium Pay		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
018033	Admin. Stand-by Pay		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
021001	Insurance - Health	1X pymnt	\$112,011.00	\$112,011.00	\$0.00	\$112,011.00	\$46,671.25	\$0.00	\$9,334.25	\$112,011.00	\$0.00
021101	Insurance - Dental		\$6,918.00	\$2,406.25	\$0.00	\$2,406.25	\$2,882.50	\$481.25	\$576.50	\$5,775.00	\$1,143.00
021501	Insurance - Life		\$1,127.00	\$314.28	\$0.00	\$314.28	\$469.58	\$62.86	\$93.92	\$754.27	\$372.73
021601	Insurance - Disability	rate incr 11/23 to .37	\$1,930.00	\$672.95	\$0.00	\$672.95	\$804.17	\$134.59	\$160.83	\$1,615.08	\$314.92
022001	Social Security	PPA Contract 41%	\$6,049.00	\$2,478.99	\$0.00	\$2,478.99	\$2,559.19	\$225.36	\$232.65	\$5,899.43	\$189.57
022501	Medicare	PPA/Conts 35%	\$10,530.00	\$3,732.42	\$29.67	\$3,762.09	\$4,455.00	\$342.01	\$405.00	\$8,892.21	\$1,637.79
023001	Retirement	PPA Contract 38%	\$12,713.00	\$4,867.23	\$0.00	\$4,867.23	\$5,378.58	\$442.48	\$488.96	\$11,504.36	\$1,208.64
023003	Retirement - Firefight	Conts 42%	\$131,948.00	\$55,643.86	\$79,757.67	\$135,401.53	\$25,374.62	\$12,309.23	\$5,074.92	\$135,401.53	(\$3,453.53)
026002	Insurance - Workers Comp	1X pymnt	\$553,165.00	\$553,165.00	\$0.00	\$553,165.00	\$230,485.42	\$0.00	\$46,097.08	\$553,165.00	\$0.00
031001	Prof. Svcs - Eneragy Contract	23%	\$38,000.00	\$8,893.91	\$5,333.50	\$14,227.41	\$0.00	\$2,845.48	\$0.00	\$34,145.78	\$3,854.22
033001	Prof Serv - Temp	0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
034103	Telephone	43%	\$32,500.00	\$13,837.60	\$0.00	\$13,837.60	\$13,541.67	\$2,767.52	\$2,708.33	\$33,210.24	(\$710.24)
034104	Cellular Phones	32%	\$15,000.00	\$4,873.11	\$44.07	\$4,917.18	\$6,250.00	\$1,229.30	\$1,250.00	\$14,751.54	\$248.46
034206	Software - Annual Maint	57%	\$35,000.00	\$19,917.74	\$0.00	\$19,917.74	\$14,583.33	\$3,983.55	\$2,916.67	\$25,000.00	\$10,000.00
035001	Prof Svcs-Medical Exam	0%	\$10,000.00	\$6,191.02	\$3,045.00	\$9,236.02	\$0.00	\$1,847.20	\$0.00	\$9,236.02	\$763.98
039070	Prof Serv - O/S Counsel	0%	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83.33	\$1,000.00	\$0.00
041002	Electricity	50%	\$55,000.00	\$27,313.97	\$0.00	\$27,313.97	\$22,916.67	\$6,828.49	\$4,583.33	\$81,941.91	(\$26,941.91)
041101	Natural Gas	10%	\$35,000.00	\$3,545.70	\$0.00	\$3,545.70	\$14,583.33	\$886.43	\$2,916.67	\$35,000.00	\$0.00
041205	Water / Sewer Fees	32%	\$18,720.00	\$5,961.56	\$1,089.12	\$7,050.68	\$7,800.00	\$1,762.67	\$1,560.00	\$21,152.04	(\$2,432.04)
041301	Trash Removal	0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
043001	Repairs-Structural	15%	\$27,000.00	\$4,001.17	\$6,500.00	\$10,501.17	\$11,250.00	\$2,100.23	\$2,250.00	\$25,202.81	\$1,797.19
043012	Repairs-Communications	20%	\$11,000.00	\$2,148.04	\$809.00	\$2,957.04	\$4,583.33	\$591.41	\$916.67	\$9,000.00	\$2,000.00
043018	Repairs-Equipment	Contracts 20%	\$23,500.00	\$4,594.04	\$894.00	\$5,488.04	\$9,791.67	\$1,097.61	\$1,958.33	\$18,000.00	\$5,500.00
043019	Repairs-SCBA	46%	\$7,000.00	\$3,216.25	\$0.00	\$3,216.25	\$2,916.67	\$643.25	\$583.33	\$7,719.00	(\$719.00)
043021	Repairs-Fire Alarm Sys	12%	\$5,000.00	\$600.00	\$120.00	\$720.00	\$2,083.33	\$120.00	\$416.67	\$1,440.00	\$3,560.00
043024	Repairs-Vehicle	51%	\$110,000.00	\$55,858.28	\$4,705.44	\$60,563.72	\$45,833.33	\$12,112.74	\$9,166.67	\$140,000.00	(\$30,000.00)
043027	Office Equipment	0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
044006	Printing Lease/Maint. (Copier)	0%	\$4,000.00	\$1,412.70	\$89.25	\$1,501.95	\$1,666.67	\$375.49	\$333.33	\$4,505.85	(\$505.85)
048002	Property Insurance	0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
053001	Advertising	18%	\$500.00	\$87.64	\$0.00	\$87.64	\$208.33	\$17.53	\$41.67	\$500.00	\$0.00
054051	Education	0%	\$4,000.00	\$0.00	\$0.00	\$0.00	\$1,666.67	\$0.00	\$333.33	\$0.00	\$4,000.00
055050	Printing	22%	\$250.00	\$55.75	\$0.00	\$55.75	\$104.17	\$11.15	\$20.83	\$250.00	\$0.00
056001	Dues Professional Orgn.	26%	\$3,000.00	\$777.33	\$782.00	\$1,559.33	\$1,250.00	\$311.87	\$250.00	\$3,000.00	\$0.00
056005	Dues Regional Hazmat Tm	1X pymnt	\$10,901.00	\$7,354.00	\$0.00	\$7,354.00	\$4,542.08	\$7,354.00	\$908.42	\$7,354.00	\$3,547.00
057101	Travel and Conferences	12%	\$5,000.00	\$580.67	\$0.00	\$580.67	\$2,083.33	\$116.13	\$416.67	\$3,500.00	\$1,500.00
061002	Miscellaneous Supplies	26%	\$15,000.00	\$3,876.77	\$278.01	\$4,154.78	\$6,250.00	\$830.96	\$1,250.00	\$15,000.00	\$0.00
061003	Meeting Supplies	0%	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25.00	\$300.00	\$0.00
062001	Office Supplies	23%	\$5,000.00								

093

# OVERTIME ANALYSIS REPORT

## November-24

(check dates: 11.14.24 & 11.27.24)

OT -Recall	\$ 48,507.67	
OT -Earned Time	\$ 54,037.93	
OT -Disability	\$ 24,236.44	
OT -WC	\$ -	
OT -Training	\$ 16,091.65	AEMT, Medic, ACLS/PALS Refresher, Extrication, Dispatch Orientation, SIM Lab EMS,
OT -Reimbursement	\$ 3,595.49	
	<u>\$ 146,469.18</u>	

## Recall Account Breakdown

Holdover	\$ 230.91
Shift Coverage: FF Vacancy	\$ 15,280.16
Shift Coverage: Military Leave	\$ 17,130.36
Shift Coverage: Funeral Leave	\$ 6,329.74
Detail: Trunk or Treat	\$ 418.28
Detail: Touch A Truck	\$ 768.81
Detail: M/A to Brentwood to assist w/ Brush Fire	\$ 5,391.86
Detail: Commercial @ Station 2	\$ 439.11
Recall: MVA I95	\$ 781.81
Recall: M/A to Rye - Fire	\$ 665.95
Recall: 815 Lafayette Brush Fire	\$ 1,070.68
	<u>\$ 48,507.67</u>



# Portsmouth Fire Department

---

## *Operations and Training*

### **Fire Commission Meeting**

**December 10, 2024**

#### **Facilities**

1. Building Security Project Update
2. Station 2 Roof Project

#### **Apparatus / Equipment**

1. Truck 5 Repairs
2. New Ambulance
3. Marine 1

#### **Personnel**

1. Current Vacancies
2. Candidates

#### **Training**

1. Fire training
2. EMS training